

Lucie's Place - Transitional Living Program (TLP) 2 Year Plan

Jan - Dec 2012

Complete non-profit application and begin to heavily fund raise. Work with community members to begin and complete grants and fund raisers. Community & board members execute 2 large fund raising events and 4 smaller events. End of the year, \$68,000.00 in the bank or promised from foundations/corporations.

Jan - March 2013

Begin the house search and work with consultants to determine the current housing market. Board will look at the houses currently on the market and make more finite decisions of the location of Lucie's Place. Begin and continue conversations with the zoning board. Community & board members will execute 1 small event and have plans for next large event. Raise \$14,000.

April - June 2013

Continue conversations with zoning board about proposed property. Community & board members will execute 1 small event and 1 large event. Large event will be announcement of new ED. Raise \$20,000

July - Sept. 2013

Hire first staff position as Executive Director. Finalize conversations with the zoning board and begin the necessary steps for proper zoning of the proposed property. Community & board members will execute 1 small event and have plans for next large event. Raise \$14,000

Oct. - Dec 2013

Purchase house and move in residents, begin TLP programming. ED spends these months settling the residents and them self into Lucie's Place and takes a fund raising hiatus. Fundraising is continued by community & board members. Community & board members will execute 1 small event and 1 large event. Raise \$20,000

Jan. - March 2014

ED evaluates TLP programming with board and determines what is working and what should change for the new year. ED & board begins conversations about the next steps, such as another TLP house, emergency short-term housing, drop in center, etc.